

Schools funding allocations 2020-201

Item 5 Appendix A

School	2019-20 formula alloc £	Rates £	Mobility £	Lump sum £	MFG formula	Oct '18 pupils	per pupil	2020-21 formula alloc £	Rates £	Lump sum £	MFG formula	Oct '19 pupils	per pupil	% change	Adj to 0.5% or 4%	final %	MFL cost £	MFG cost £	Cap £
Primary A	1,081,428	26,462	0	123,865	931,101	270	3,448.52	1,133,662	26,866	123,865	982,930	269	3,654.02	5.96%	-1.96%	4.00%	0	0	-18,172
Primary B	1,391,791	26,462	0	123,865	1,241,463	360	3,448.51	1,415,896	26,866	123,865	1,265,165	357	3,543.88	2.77%	0.00%	2.77%	0	0	0
Primary C	1,595,614	14,079	0	123,865	1,457,670	407	3,581.50	1,703,214	6,780	123,865	1,572,568	416	3,780.21	5.55%	-1.55%	4.00%	0	0	-23,069
Primary D	902,941	21,491	0	123,865	757,585	206	3,677.60	937,102	21,881	123,865	791,355	207	3,822.97	3.95%	0.00%	3.95%	0	0	0
Primary E	2,133,369	77,449	0	123,865	1,932,054	576	3,354.26	2,265,117	78,633	123,865	2,062,619	585	3,538.26	5.49%	0.00%	5.49%	7,266	0	0
Primary F	2,442,551	58,164	0	123,865	2,260,521	532	4,249.10	2,486,802	59,052	123,865	2,303,885	528	4,363.42	2.69%	0.00%	2.69%	0	0	0
Primary G	916,656	4,109	0	123,865	788,682	180	4,381.56	907,210	4,094	123,865	779,251	172	4,530.53	3.40%	0.00%	3.40%	0	0	0
Primary H	2,619,446	62,880	0	123,865	2,432,701	626	3,886.10	2,686,670	60,648	123,865	2,502,157	621	4,029.24	3.68%	0.00%	3.68%	0	0	0
Primary I	452,862	0	0	123,865	328,997	78.16667	4,208.91	988,225	30,202	123,865	834,158	195.75	4,261.35	1.25%	0.00%	1.25%	0	0	0
Primary J	2,495,789	40,610	0	123,865	2,331,313	601	3,879.06	2,656,830	41,230	123,865	2,491,735	594	4,194.84	8.14%	-4.14%	4.00%	0	0	-95,408
Primary K	1,298,606	32,878	0	123,865	1,141,862	300	3,806.21	1,403,021	33,386	123,865	1,245,770	315	3,954.82	3.90%	0.00%	3.90%	0	0	0
Primary L	1,386,968	26,986	0	123,865	1,236,116	336	3,678.92	1,460,618	27,398	123,865	1,309,355	336	3,896.89	5.92%	-1.92%	4.00%	0	0	-23,794
Primary M	499,898	929	0	123,865	375,103	101	3,713.89	520,289	948	123,865	395,476	103	3,839.57	3.38%	0.00%	3.38%	0	0	0
Primary N	1,158,766	4,656	0	123,865	1,030,245	233	4,421.65	1,240,726	4,813	123,865	1,112,048	241	4,614.31	4.36%	-0.36%	4.00%	0	0	-3,805
Primary O	984,412	25,914	0	123,865	834,632	203.8333	4,094.68	1,424,395	10,486	123,865	1,290,043	314.6667	4,099.71	0.12%	0.38%	0.50%	0	4,858	0
Primary P	1,697,099	69,168	0	123,865	1,504,066	392	3,836.90	1,834,411	73,430	123,865	1,637,116	409	4,002.73	4.32%	-0.32%	4.00%	0	0	-5,051
Primary Q	2,348,171	46,898	0	123,865	2,177,407	625	3,483.85	2,441,049	47,614	123,865	2,269,569	629	3,608.22	3.57%	0.00%	3.57%	0	0	0
Primary R	1,753,428	34,488	0	123,865	1,595,075	464	3,437.66	1,822,196	35,076	123,865	1,663,255	453	3,671.64	6.81%	-2.81%	4.00%	0	0	-43,704
Primary S	1,751,263	8,818	0	123,865	1,618,579	455	3,557.32	1,920,821	6,599	123,865	1,790,356	492	3,638.94	2.29%	0.00%	2.29%	0	0	0
Primary T	1,704,134	39,824	0	123,865	1,540,445	406	3,794.20	1,746,278	40,432	123,865	1,581,981	409	3,867.92	1.94%	0.00%	1.94%	0	0	0
Primary U	2,199,152	49,780	0	123,865	2,025,506	564	3,591.32	2,427,423	50,540	123,865	2,253,017	597	3,773.90	5.08%	-1.08%	4.00%	0	0	-23,237
Primary V	1,720,908	10,812	0	123,865	1,586,231	423	3,749.96	1,674,451	8,091	123,865	1,542,495	396	3,895.19	3.87%	0.00%	3.87%	0	0	0
Primary W	2,731,825	79,285	0	123,865	2,528,675	614	4,118.36	2,878,444	80,501	123,865	2,674,077	622	4,299.16	4.39%	-0.39%	4.00%	0	0	-9,991
Primary X	2,050,772	68,120	0	123,865	1,858,787	499	3,725.02	2,177,537	69,160	123,865	1,984,512	507	3,914.22	5.08%	-1.08%	4.00%	0	0	-20,381
Primary Y	880,372	3,854	0	123,865	752,652	203	3,707.64	993,633	3,917	123,865	865,850	208	4,162.74	12.27%	-8.27%	4.00%	0	0	-63,813
Primary Z	708,192	18,413	0	123,865	565,914	158	3,581.73	697,333	18,713	123,865	554,755	143	3,879.41	8.31%	-4.31%	4.00%	0	0	-22,080
Primary AA	1,087,897	5,796	0	123,865	958,236	282	3,398.00	1,107,415	5,888	123,865	977,662	259	3,774.76	11.09%	-7.09%	4.00%	0	0	-62,376
Primary AB	2,768,634	52,924	0	123,865	2,591,845	613	4,228.13	2,852,125	53,732	123,865	2,674,528	609	4,391.67	3.87%	0.00%	3.87%	0	0	0
Primary AC	1,704,345	49,011	0	123,865	1,531,468	448	3,418.46	1,792,854	49,809	123,865	1,619,179	451	3,590.20	5.02%	-1.02%	4.00%	0	0	-15,787
Primary AD	1,611,117	46,496	0	123,865	1,440,755	340	4,237.52	1,589,287	48,944	123,865	1,416,478	320	4,426.49	4.46%	-0.46%	4.00%	0	0	-6,232
Primary AE	1,258,283	4,952	0	123,865	1,129,466	278	4,062.83	1,282,389	4,907	123,865	1,153,616	270	4,272.65	5.16%	-1.16%	4.00%	0	0	-12,774
Primary AF	1,415,892	19,388	0	123,865	1,272,638	346	3,678.15	1,483,100	19,684	123,865	1,339,550	343	3,905.39	6.18%	-2.18%	4.00%	0	0	-27,482
Primary AG	1,905,276	19,388	0	123,865	1,762,023	484	3,640.54	2,002,944	19,684	123,865	1,859,395	485	3,833.80	5.31%	-1.31%	4.00%	0	0	-23,105
Primary AH	2,329,748	42,968	0	123,865	2,162,914	595	3,635.15	2,313,086	43,624	123,865	2,145,596	575	3,731.47	2.65%	0.00%	2.65%	0	0	0
Primary AI	2,054,979	11,661	0	123,865	1,919,453	468	4,101.40	2,025,683	8,960	123,865	1,892,858	435	4,351.40	6.10%	-2.10%	4.00%	0	0	-37,387
Primary AJ	1,866,964	51,090	0	123,865	1,692,008	420	4,028.59	1,943,891	51,870	123,865	1,768,156	414	4,270.91	6.01%	-2.01%	4.00%	0	0	-33,606
Primary AK	1,063,342	5,580	0	123,865	933,897	259	3,605.78	1,115,484	6,247	123,865	985,371	263	3,746.66	3.91%	0.00%	3.91%	0	0	0
Primary AL	1,303,078	5,580	0	123,865	1,173,633	325	3,611.18	1,389,366	6,247	123,865	1,259,253	334	3,770.22	4.40%	-0.40%	4.00%	0	0	-4,874
Primary AM	1,056,999	3,133	0	123,865	930,001	245	3,795.92	1,033,967	5,017	123,865	905,084	232	3,901.23	2.77%	0.00%	2.77%	0	0	0

Primary AN	1,264,485	3,133	0	123,865	1,137,487	317	3,588.29	1,459,325	5,017	123,865	1,330,443	327	4,068.63	13.39%	-9.39%	4.00%	0	0	-110,138
Primary AO	1,392,944	32,357	0	123,865	1,236,721	361	3,425.82	1,542,919	47,880	123,865	1,371,174	390	3,515.83	2.63%	0.00%	2.63%	0	0	0
Primary AP	1,043,463	17,388	0	123,865	902,209	249	3,623.33	1,082,838	17,664	123,865	941,308	243	3,873.70	6.91%	-2.91%	4.00%	0	0	-25,620
Primary AQ	1,420,734	17,388	0	123,865	1,279,481	359	3,564.01	1,495,724	17,664	123,865	1,354,194	357	3,793.26	6.43%	-2.43%	4.00%	0	0	-30,948
Primary AR	1,496,131	8,939	0	123,865	1,363,327	374	3,645.26	1,562,507	7,874	123,865	1,430,768	379	3,775.11	3.56%	0.00%	3.56%	0	0	0
Primary AS	872,434	5,494	0	123,865	743,075	204	3,642.52	907,143	5,581	123,865	777,697	205	3,793.64	4.15%	-0.15%	4.00%	0	0	-1,111
Primary AT	2,268,631	13,046	0	123,865	2,131,719	593	3,594.80	2,216,666	11,491	123,865	2,081,310	541	3,847.15	7.02%	-3.02%	4.00%	0	0	-58,729
Primary AU	1,514,611	5,846	0	123,865	1,384,899	421	3,289.55	1,544,111	5,939	123,865	1,414,306	419	3,454.38	5.01%	0.00%	5.01%	33,078	0	0
Primary AV	1,598,762	6,502	0	123,865	1,468,395	421	3,487.87	1,620,072	6,605	123,865	1,489,602	418	3,563.64	2.17%	0.00%	2.17%	0	0	0
Primary AW	1,277,884	4,419	0	123,865	1,149,599	328	3,504.88	1,415,827	5,448	123,865	1,286,513	354	3,634.22	3.69%	0.00%	3.69%	0	0	0
Primary AX	817,406	5,225	0	123,865	688,316	173	3,978.71	817,944	4,602	123,865	689,477	172	4,008.59	0.75%	0.00%	0.75%	0	0	0
Primary AY	1,052,217	5,225	0	123,865	923,127	239	3,862.46	1,056,748	4,602	123,865	928,281	232	4,001.21	3.59%	0.00%	3.59%	0	0	0
Primary AZ	1,335,394	46,898	0	123,865	1,164,631	321	3,628.13	1,397,450	47,614	123,865	1,225,970	330	3,715.06	2.40%	0.00%	2.40%	0	0	0
Primary BA	1,384,073	53,972	0	123,865	1,206,236	341	3,537.35	1,477,878	54,796	123,865	1,299,216	351	3,701.47	4.64%	-0.64%	4.00%	0	0	-7,942
Primary BB	1,997,035	6,905	0	123,865	1,866,265	469	3,979.24	2,161,079	5,843	123,865	2,031,371	482	4,214.46	5.91%	-1.91%	4.00%	0	0	-36,656
Primary BC	1,409,844	45,055	0	123,865	1,240,924	323	3,841.87	1,610,344	45,775	123,865	1,440,704	356	4,046.92	5.34%	-1.34%	4.00%	0	0	-18,290
Primary BD	1,068,671	26,460	0	123,865	918,345	266	3,452.43	1,078,291	26,880	123,865	927,546	265	3,500.17	1.38%	0.00%	1.38%	0	0	0
Primary BE	1,398,898	31,147	0	123,865	1,243,885	358	3,474.54	1,440,990	35,584	123,865	1,281,541	362	3,540.17	1.89%	0.00%	1.89%	0	0	0
Primary BF	1,037,751	6,161	0	123,865	907,725	270	3,361.94	1,035,447	4,610	123,865	906,971	269	3,371.64	0.29%	0.21%	0.50%	0	1,914	0
Primary BG	1,304,922	6,161	0	123,865	1,174,896	357	3,291.02	1,355,833	4,610	123,865	1,227,357	361	3,406.88	3.52%	0.00%	3.52%	2,528	0	0
Primary BH	950,674	15,958	0	123,865	810,851	218	3,719.50	1,052,274	16,218	123,865	912,191	237	3,848.91	3.48%	0.00%	3.48%	0	0	0
Primary BI	1,044,459	4,339	0	123,865	916,254	254	3,607.30	1,147,242	4,250	123,865	1,019,127	261	3,904.70	8.24%	-4.24%	4.00%	0	0	-39,961
	91,284,391	1,538,512	0	7,555,793	82,190,086	22,132		96,253,597	1,578,514	7,555,793	87,119,290	22,420					42,872	6,772	-905,524

Secondary A	4,316,071	35,032	0	123,865	4,157,174	822	5,057.39	4,567,132	26,216	123,865	4,417,050	830	5,321.75	5.23%	-1.23%	4.00%	0	0	-51,512
Secondary B	4,614,953	28,026	0	123,865	4,463,062	784	5,692.68	5,094,560	20,973	123,865	4,949,722	849	5,830.06	2.41%	0.00%	2.41%	0	0	0
Secondary C	4,851,588	58,286	0	123,865	4,669,436	963	4,848.84	4,893,167	43,618	123,865	4,725,683	977	4,873.22	0.50%	0.00%	0.50%	35,451	0	0
Secondary D	6,383,448	47,563	0	123,865	6,212,020	949	6,545.86	6,133,339	63,818	123,865	5,945,655	986	6,030.08	-7.88%	8.38%	0.50%	0	540,832	0
Secondary E	5,258,737	33,522	0	123,865	5,101,349	1009	5,055.85	5,511,042	29,526	123,865	5,357,650	1028	5,211.72	3.08%	0.00%	3.08%	0	0	0
Secondary F	1,967,847	23,194	0	123,865	1,820,788	347	5,247.23	1,627,748	17,357	123,865	1,486,525	266	5,588.44	6.50%	-2.50%	4.00%	0	0	-34,932
Secondary G	5,015,307	31,244	0	123,865	4,860,197	966	5,031.26	5,220,776	24,182	123,865	5,072,728	983	5,160.46	2.57%	0.00%	2.57%	0	0	0
Secondary H	5,185,615	8,596	0	123,865	5,053,154	941	5,369.98	5,385,700	20,068	123,865	5,241,766	934	5,612.17	4.51%	-0.51%	4.00%	0	0	-25,579
Secondary I	4,213,890	25,813	0	123,865	4,064,212	742	5,477.37	4,318,747	19,978	123,865	4,174,903	728	5,734.76	4.70%	-0.70%	4.00%	0	0	-27,874
Secondary J	5,038,934	38,958	0	123,865	4,876,111	936	5,209.52	5,520,614	29,154	123,865	5,367,595	994	5,399.99	3.66%	0.00%	3.66%	0	0	0
Secondary K	4,583,357	29,019	0	123,865	4,430,473	806	5,496.86	4,684,932	22,307	123,865	4,538,760	866	5,241.06	-4.65%	5.15%	0.50%	0	245,326	0
Secondary L	3,163,121	6,379	0	123,865	3,032,877	610	4,971.93	3,205,274	26,058	123,865	3,055,351	606	5,041.83	1.41%	0.00%	1.41%	0	0	0
Secondary M	3,877,047	37,789	0	123,865	3,715,392	681	5,455.79	3,509,346	28,476	123,865	3,357,005	587	5,718.92	4.82%	-0.82%	4.00%	0	0	-26,355
Secondary N	4,283,221	28,146	0	123,865	4,131,209	723	5,713.98	4,212,736	21,063	123,865	4,067,808	689	5,903.93	3.32%	0.00%	3.32%	0	0	0
Secondary O	3,853,137	42,520	0	123,865	3,686,751	745	4,948.66	3,984,395	30,284	123,865	3,830,245	751	5,100.19	3.06%	0.00%	3.06%	0	0	0
Secondary P	6,217,040	47,332	0	123,865	6,045,842	1152	5,248.13	6,414,790	41,800	123,865	6,249,125	1162	5,377.90	2.47%	0.00%	2.47%	0	0	0
Secondary Q	3,535,499	20,778	0	123,865	3,390,856	599	5,660.86	3,686,377	15,549	123,865	3,546,963	633	5,603.42	-1.01%	1.51%	0.50%	0	54,280	0
Secondary R	3,769,973	26,576	0	123,865	3,619,532	672	5,386.21	3,988,194	19,888	123,865	3,844,441	690	5,571.65	3.44%	0.00%	3.44%	0	0	0
	80,128,785	568,771	0	2,229,578	77,330,436	14,447		81,958,869	500,315	2,229,578	79,228,976	14,559					35,451	840,438	-166,252

Total	171,413,176	2,107,283	0	9,785,371	159,520,522	36,579		178,212,466	2,078,829	9,785,371	166,348,265	36,979	0				78,323	847,210	-1,071,776
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